

# FY 2007 PMA/DHHS Initiatives and Administrative Challenges

Low  
Impact

Medium  
Impact

High  
Impact

Jan 07

Apr 07

Jul 07

Oct 07

Jan 08

<u>PMA</u> Competitive Sourcing Program	OMA	4/27/07 - Submit a complete FY07 FAIR Act Inventory and Reason Code A Justifications	
	OMA	9/30/07 -Announce FY07 Studies and Complete Pre-Planning for the Attrition Positions and Remaining Targeted Positions	
<u>PMA</u> Expanded Electronic Government	CIT	<div>Ongoing - Support DHHS e- Gov Initiatives/Lines of Business</div> <div>3/15/07 Enterprise Architecture with a 4 in "Completion" and 3 in both "Use" and "Results" sections</div> <div>9/28/07 Integrate the EVM and Portfolio Management Tools</div> <div>9/30/07 Implement the HHS email Consolidation goal</div>	
<u>OMB</u> Implement the Real Property Management Program	ORF	<div>Ongoing - Scorecard Items that support Real Property Asset Program</div> <div>6/1/07 Submit FY 09 budget requests; adjust CI goals and associated milestones for budget decisions made in FY 08 cycle, and changes in constructed and leased asset conditions and priorities</div> <div>12/1/07 Submission of Q1 FY 08 HHS (FRPP) reporting requirements</div>	